

VILLAGE OF CROTON-ON-HUDSON
SEWER FUND REVENUES
BUDGET WORKSHEET FOR THE FISCAL YEAR
JUNE 2006 - MAY 2007

	ADMINISTRATIVE UNIT: REVENUES	SEWER FUND REVENUE & TRANSFERS APPROPRIATION				CODE: G 2 1 5 5 - G 2 4 0 1	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDED 6-01-2003 TO 5-31-2004	ACTUAL EXPENDED 6-01-2004 TO 5-31-2005	PRIOR YEAR'S BUDGET 6-01-2005 TO 5-31-2006		BUDGET OFFICER RECOMMENDS 6-01-2006 TO 5-31-2007	ADOPTED BUDGET FOR 6-01-2006 TO 5-31-2007
1255	CLERK FEES						
2120	SEWER RENT FEES					148,201	148,201
2122	SEWER CONNECTION FEES					1,000	1,000
2148	INTEREST & PENALTIES					1,000	1,000
2401	INTEREST & EARNINGS					\$0	
	TOTAL	\$0	\$0	\$0		150,201	150,201